

ATTACHMENT NO. 5A - CONSTRUCTION SERVICES SCHEDULE OF VALUES

NOTE: “TBD”, “N/A”, “to be negotiated”, or a range of values will not be accepted. Contractors must completely fill out the information below. If any lines are left blank, the District will calculate that line at the highest category rate submitted by the Contractor. Contractor may enter zero (\$0.00 / 0%) however, Contractor will not be allowed to modify this value at a later date.

Audeo Charter School Whole Site Modernization Phase II

PROPOSER'S COMPANY NAME: SOLPAC Construction Inc. dba Soltek Pacific Construction Company

DIRECT COSTS:		
SPEC. SECTION	WHOLE SITE MODERNIZATION	
02 00 00	Existing Conditions	\$ 985,753.00
03 00 00	Concrete	\$ 565,000.00
05 00 00	Metals	\$ 932,500.00
06 00 00	Wood, Plastics and Composites	\$ 994,300.00
07 00 00	Thermal & Moisture Protection	\$ 745,687.00
08 00 00	Openings; Doors and Windows	\$ 1,727,211.00
09 00 00	Finishes	\$ 3,987,225.00
10 00 00	Specialties	\$ 227,298.00
11 00 00	Equipment	\$ 74,409.00
12 00 00	Furnishings	\$ -
14 00 00	Conveying Systems & Equipment	\$ 466,269.00
21 00 00	Fire Suppression	\$ 293,617.00
22 00 00	Plumbing	\$ 859,700.00
23 00 00	HVAC	\$ 2,759,900.00
26 00 00	Electrical	\$ 4,368,000.00
31 00 00	Earthwork	\$ -
32 00 00	Exterior Improvements	\$ 564,000.00
33 00 00	Utilities	\$ -
	Subtotal	\$ 19,550,869.00
SPEC. SECTION	ON-SITE SITE IMPROVEMENTS	
02 00 00	Existing Conditions	\$ -
31 00 00	Earthwork	\$ 192,359.00
32 00 00	Exterior Improvements	\$ 680,058.00
33 00 00	Utilities	\$ -
	Subtotal	\$ 872,417.00
SPEC. SECTION	OFF-SITE PUBLIC IMPROVEMENTS	
02 00 00	Existing Conditions	\$ -

05 00 00	Metals	\$ -
31 00 00	Earthwork	\$ -
32 00 00	Exterior Improvements	\$ -
33 00 00	Utilities	\$ -
	Subtotal	\$ -
Subtotal Divisions 02 00 00 - 33 00 00 (Cost of Work)		\$ 20,423,286.00
SPEC. SECTION	GENERAL CONDITIONS & GENERAL REQUIREMENTS	
01 31 10	Vice President	\$ -
01 31 10	Project Executive	\$ 60,000.00
01 31 10	Sr. Project Manager	\$ 429,886.80
01 31 10	Project Director	\$ -
01 31 10	Sr. Preconstruction Manager	\$ -
01 31 10	Preconstruction Manager	\$ -
01 31 10	MEP Preconstruction Executive	\$ -
01 31 10	Sr. MEP Manager	\$ -
01 31 10	Project Manager	\$ -
01 31 10	Assistant Project Manager	\$ 217,329.99
01 31 10	Sr. Project Engineer	\$ 121,420.00
01 31 10	Sr. Project Engineer-Postage/Delivery	\$ 1,254.00
01 31 10	Sr. Project Engineer-Web Based Procure	\$ 91,630.00
01 31 10	Sr. Project Engineer-LCP Tracker	\$ 18,750.00
01 31 10	Project Engineer	\$ -
01 31 10	Assistant Engineer	\$ -
01 31 10	Procurement Manager	\$ -
01 31 10	Procurement Agent	\$ -
01 31 10	Procurement Admin	\$ -
01 31 10	Sr. Field Engineer	\$ -
01 31 10	Field Engineer	\$ -
01 31 10	Sr. Superintendent	\$ 318,785.99
01 31 10	General Superintendent	\$ -
01 31 10	Superintendent	\$ -
01 31 10	Assistant Superintendent	\$ 310,882.00
01 31 10	Field Operations Manager	\$ -
01 31 10	Project Accountant	\$ -
01 31 10	Sr. Project Administrator	\$ -
01 31 10	Project Coordinator	\$ 154,546.00
01 31 10	Labor Compliance Admin	\$ -
01 31 10	Constructability Reviewer	\$ -
01 31 10	Safety Director	\$ -
01 31 10	Sr. Safety Manager	\$ 16,320.00
01 31 10	Safety Manager	\$ -
01 31 10	Safety	\$ 8,500.00
01 31 10	Quality Control Manager	\$ -

01 31 10	Sr. Scheduler	\$ -
01 31 10	Scheduler	\$ -
01 31 10	Franchise Utility Coordinator	\$ -
01 31 10	Chief Estimator	\$ -
01 31 10	Sr. Estimator	\$ -
01 31 10	Estimator	\$ -
01 31 10	Estimating Coordinator	\$ -
01 31 10	Assistant Estimator	\$ -
01 31 10	Small Business Liaison Officer	\$ -
01 31 10	Small Business Liaison Officer Assistant	\$ -
01 31 10	Carpenter Foreman	\$ -
01 31 10	Carpenter	\$ -
01 31 10	Labor Foreman	\$ -
01 31 10	Labor	\$ 254,040.00
01 31 10	Labor Materials	\$ 15,000.00
01 32 04	Schedule	\$ 29,040.00
01 32 33	Photographs / Videos	\$ 1,500.00
01 33 00	Submittals, Shop Drawings	\$ 5,000.00
01 50 00	Field Offices	\$ 87,394.00
01 50 00	Equipment	\$ 63,000.00
01 50 00	Office Supplies	\$ 45,400.00
01 73 00	Franchise Utility Coordinator	\$ -
01 77 00	Close-Out Documentation	\$ -
01 77 00	Punch List	\$ -
01 78 33	O & M	\$ -
01 78 39	Record Documentation	\$ 3,500.00
01 79 00	Demonstration and Training	\$ 2,300.00
01 81 13	CHPS	\$ -
01 91 13	General Commissioning	\$ 25,800.00
01 31 00	BIM Coordinator	\$ 22,400.00
01 31 00	BIM Scanning	\$ 19,500.00
01 40 02	Testing	\$ 10,000.00
01 50 00	Fencing / Barricades	\$ 25,963.00
01 50 00	Dust Control	\$ 7,500.00
01 50 00	Noise Barrier	\$ -
01 50 00	Temporary Utilities	\$ 70,310.00
01 50 00	Project Sign	\$ -
01 50 00	Support Facilities	\$ 312,883.00
01 50 00	Temporary Toilet Facilities & Handwash	\$ 39,160.00
01 50 00	Security and Protection	\$ 93,000.00
01 57 23	Storm Water Pollution Prevention Plan	\$ 10,000.00
01 73 00	General Site / Street cleanup	\$ 221,140.00
01 73 00	Surveyor	\$ -
01 74 19	Construction Waste Management	\$ 15,000.00
01 77 00	Final Cleaning	\$ -

	Subtotal GCs & GRs	\$ 3,128,134.78
	Subtotal A (Direct Costs)	\$ 23,551,420.78

INDIRECT COSTS:		
Fee/Profit (as a percentage of direct costs) if any, that is in addition to any mark-up		\$ 930,281.12
Subcontractor Bond Cost (If applicable, as a percentage of direct costs)		\$ 235,514.21
Insurance Cost (as a percentage of direct costs)		\$ 223,738.50
Builders Risk Insurance (If applicable and, directed by District's Risk Management, as a percentage of direct costs)		\$ -
Earthquake Insurance (If applicable and, directed by District's Risk Management, as a percentage of direct costs)		\$ -
Subtotal B (Indirect Cost)		\$ 1,389,533.83
Contractor Bond Cost (as a Percentage of Subtotals A+B)		\$ 199,527.64
Subtotal C (Subtotal A+B+Contractor Bond Cost)		\$ 25,140,482.25
SPEC. SECTION	CONTRACTOR CONTINGENCY	
01 21 00	Contractor Contingency (as a percentage of direct cost). May be used at the Contractor's request only upon obtaining the District's prior written approval as further defined in Exhibit C of the Master Facilities Lease . Not to exceed 3%.	\$ 588,785.52
SPEC. SECTION	ALLOWANCES	
01 21 00	Allowance No. 1 Unforeseen Site, Soil, Compaction Grouting, & Utility Conditions	\$ 205,000.00
01 21 00	Allowance No. 2 Unforeseen Agency Requirements	\$ 50,000.00
01 21 00	Allowance No. 3 Unforeseen Hazmat & Termite Conditions or Requirements	\$ 55,000.00
01 21 00	Allowance No. 4 Unforeseen SWPPP Conditions	\$ 50,000.00
01 21 00	Allowance No. 5 Unforeseen MEP, & Low Voltage Work Conditions or Requirements	\$ 140,000.00
01 21 00	Allowance No. 6 Unforeseen Demolition & Structural Work Conditions or Requirements	\$ 145,000.00
01 21 00	Allowance No. 7 Unforeseen Building & Architectural Work Conditions or Requirements	\$ 115,000.00
01 21 00	Allowance No. 8 Unforeseen Irrigation & Landscaping Work Conditions or Requirements	\$ 55,000.00
01 21 00	Allowance No. 9 Security Guard or Additional Security Requirements	\$ 110,000.00
01 21 00	Allowance No. 10 Builders Risk Insurance Deductible	\$ 150,000.00
Subtotal Allowances		\$ 1,075,000.00

Subtotal D (Contractor Contingency + Allowances)	\$ 1,663,785.52
Grand Total (Subtotals A+B+C+D)	\$ 26,804,267.77